CHARLOTTESVILLE REDEVELOPMENT & HOUSING AUTHORITY

P.O. BOX 1405, CHARLOTTESVILLE, VIRGINIA 22902

TELEPHONE/TTY/711: (434) 326-4672 FAX: (434) 971-4797

www.cvillerha.com



CRHA Deputy ED Report For January 29, 2024, Board of Commissioners Meeting Prepared by Kathleen Glenn-Matthews on 1/17/2024

I. Resident Services

- **A.** Housing Stability- staff continue to assist residents hands-on or with referrals with paperwork and connection to any housing assistance programs of which most funding has now been exhausted. Staff have conducted outreach at all sites this month. Staff plan to design some trainings for residents in 2024 to assist with better understanding their lease.
- **B.** Family Self Sufficiency- Please see attached report.
- C. Workforce Development/Economic Opportunity/Section 3.
 - 1. The Resident Services team is setting up trainings in response to feedback they obtained doing outreach. The first round will involve assessments for GED preparation with TJACE.
 - 2. Staff are also setting up a series of meeting with PVCC, CATEC, N2W, the city and others regarding scheduling training programs participants have requested and possible MOUs. Please see the attached report.
- **D.** Community Engagement for Redevelopment and Modernization Please see attached reports for Redevelopment.
- E. Self-Determined Community Programs
 - Our Resident Services Coordinator staffs the Resident Services Committee the second Tuesday of every month at 1pm. The committee works with residents and community partners to coordinate programs and services requested by and for CRHA residents. The group focus is on programs that serve to enhance the wellbeing and quality of life in our communities. CRHA's new Grants and Development Coordinator will be attending these meetings to hear feedback and needs. This committee plans to start coordinating meetings with more in person options as well as making sure the local groups residents want at the table are there such as the CPD.
 - 2. The subcommittee of this group for Neighborhood Crisis Intervention planning has been on hold as the group is eager to get a seat at the table for community members to discuss design of the local Marcus Alert. Conversations will begin soon to re-boot the group to focus more on community outreach after an event vs primarily on first responders.
 - 3. Continue to serve on Region Ten's Community Based Recovery and Support Advisory Team which meets monthly and has been focusing on rotating monthly events at sites.
 - 4. Continue to meet quarterly with Westhaven CARES Center Steering Committee
 - 5. Continue to meet as needed with Crescent Halls and South First Street residents to discuss what services they would like to have in their communities and make connections with providers.
 - 6. Resident Services staff are working on a calendar for outreach at rotating sites.
- II. Grants/Development: Please see attached report.
- III. Emergency Operating Plan Draft- This process should get back up and running the first quarter of 2024. Continue work on preparing emergency plans or disaster response plans to prepare staff and tenant households for emergencies.

- A. We will continue to reach out to the City to see if we can partner with their process.
- B. Will continue to have some changes over the next year to accommodate redevelopment with final draft to be reviewed by Fire Chief. Then will be going to either Maintenance and or Safety Committee
- C. Once finalized, annual trainings and reevaluations of the plan will be put in place for staff and residents.
- D. Discussed exploring partnerships or sponsorships with local groups for resident training and assistance with emergency kits.
- **IV. Strategic Planning**: CRHA has begun it's Strategic Planning Process with Spark Mill which is funded with a Tier I VA Housing Grant. The consultant will be reaching out to some key stakeholders, meeting with staff and the board over coming months. Following this will be some community sessions.

V. Annual/Five Year Plan(s)

- A. The FY 2024- 2025 Annual Plan and FY 2024- 2029 Five Year Plan has been submitted to HUD.
- B. We will start the planning process for the FY 2025-2026 Annual Plan around April.

V. Partnership Engagement

- A. Continue to have the opportunity to serve on PHAR Advisory Council.
- B. Attend regular PHAR and CRHA team meetings and PHAR resident and youth meetings.
- C. Continue to serve on the Advisory Team for PHAR's Residents for Respectful Research "R3".
- D. Continue to attend regular CHAACH meetings with other local housing providers and work on projects to benefit low-income community.
- E. Continue with regular PMT and bi-weekly meetings with Office of Community Solutions.
- F. Continue to attend local Service Provider Council
- G. Continue to be part of Local Food Justice Network
- H. Quarterly Strategic Partnership Meetings with Piedmont Area Workforce
- I. Monthly Housing Director's Meeting with TJPDC
- J. Continue to be very involved in supporting conversation around support of residents.
- K. Continue meeting with Blue Ridge Action Hunger Coalition

Residents FIRST!

Residents <u>FIRST!</u> is grounded in the belief that those we serve have the knowledge, experience and power to drive the systemic change needed to sustain healthy communities and build bright futures.

CHARLOTTESVILLE REDEVELOPMENT & HOUSING AUTHORITY

TORHA

P.O. Box 1405, Charlottesville, VA 22902 Telephone/TTY/711: (434) 326-4672 | Fax: (434) 971-4797

JANUARY 2024 - MONTHLY REPORT

PREPARED BY CHACHA MAHIRI - FAMILY SELF-SUFFICIENCY COORDINATOR

| HCV PARTICIPANTS | | |
|-----------------------------------|------------------------------|--|
| Employment | Education/Training | |
| Number of Program Participants:15 | Enrolled in GED/ESL: 0 | |
| Employed: 11 | Enrolled in Continuing Ed: 5 | |
| Unemployed/Furlough: 4 | Started this month: 11 | |
| Medical Leave/Disability: 0 | | |

PROGRAM HIGHLIGHTS (December 2023 - January 15th, 2024)

The Family Self-Sufficiency (FSS) Program hired a new FSS Coordinator, Chacha Mahiri who has taken over duties from Zoe Parakuo starting on December 18th, 2023. The FSS program continued with recruitment efforts to sign-up new participants through its End Year Sign-Up Blast – the program has signed up 11 new participants in PHA and HCV through the end year sign up blast initiative with the Deputy Director and new FSS Coordinator. The FSS Action Plan update was approved by the CRHA board in December 2023 with gearing up goals to increase participant numbers to 30 in efforts to grow the FSS program through 2024 and 2025.

1. Participant Meetings:

The new Family Self-Sufficiency (FSS) Coordinator has continued to contact and meet with the participants monthly in person at the office and virtually as needed to complete introductions and discuss current progress goals. The monthly meetings for the family self-sufficiency program participants serve the purpose of setting goals, tracking progress, and providing resources as needed.

2. FSS Participants Highlights

Three FSS participants continue to take post university classes while working towards attaining their various certifications to secure stable employment opportunities. One participant continues with training to become an HCV Specialist with CRHA, as well as, actively participates in a local Black Moms program. Various participants also continue to steadfastly grow their escrow savings with their annual interim income changes after utilizing community resources with PCC partners to secure higher earning jobs.

3. FSS Newsletter

In line with enhancing communication and engagement, the FSS program sent a newsletter during this reporting period. The newsletter served as a platform to provide information and updates on upcoming events and opportunities.

4. FSS Partner Meetings:

- i. PVCC 4 Work Classes Pop-Up Meeting: The FSS Coordinator, Deputy Director and Resident services staff have coordinated with the Piedmont Virginia Community College 4 Classes program staff to schedule a Pop-Up Meeting for Friday, 1/19/2024. The PVCC program staff will meet with HCV, PH and Section 3 residents to discuss workforce classes and assessments for interested residents. The PVCC staff will also be able to conduct assessments or schedule assessment meeting times with residents for the main campus.
- ii. The PCC Quarterly meeting will be held next week on January 23rd, 2024, at 10:00a am. The CRHA FSS program will strategize with and set goals with representatives from various organizations and agencies to enhance employment opportunities, as well as focus on inter-agency collaboration and workforce networking to better serve and support FSS participants and public housing residents connect with community resources for employment and vocational training.
- iii. **Outreach:** The FSS Coordinator, Deputy Director and Resident services staff have continued to conduct outreach at all public housing sites to recruit new FSS participants and promote services for residents.





CRHA Section 3 and Resident Services Report

For January 16, 2024, Board of Commissioner's Meeting Prepared by Shennel Cowherd 1/16/2024

I. Partnership Engagement:

- A. Attend PHAR and CRHA team meetings
- B. Continue with PMT
- C. Quarterly Strategic Partnership Meetings with Piedmont Area Workforce
- **D.** Continue to meet regularly with Food Justice Network

II. Section 3:

A. Database

| Number of individuals currently in databank: | |
|---|--|
| Number of Individuals Served this month: | |
| Number currently providing supports for in employment | |
| Number newly employed this month and where: | |
| Number of CRHA Section 3 workers | |
| Number newly attending training this month | |

- B. Other Activities:
- 1. Continuously working with PVCC to help get residents and Employees into technical trainings
- 2. Still working with Network 2 work on a new MOU
- **3.** Continue pursuing opportunities for resident trainings, funding and supports to overcome barriers to employment.

III. Resident Services:

- **A.** Number of Individuals Served to date: 1,570
- **B.** Number of individuals assisted this month: 79
- **C.** Staff Resident Services Committee: These meetings are on the second Tuesday of every month at 1pm.
- D. Continue to serve on Region Ten's Community Based Recovery and Support Advisory Team
- E. Continue to meet quarterly with West Haven CARES Center Steering Committee
- **F.** Continue to attend regular CRHA Safety Committee meetings, Board of Commissioners Meeting as needed.
- **G.** Resident's areas of interest in training programs
 - o Medical 14
 - Culinary 8
 - Construction 6
 - o Computers 13
 - o English 6
 - o Other 14

IV. Community Engagement:

Calling back residents that were interested in taking classes, I spoke with a resident who was having some difficulties with a nursing home provider who was taking care of his mother. He had some tough decisions to make about Medicaid services and a long-term care plan for his mother. I was able to give him so

CRHA Resident Services Committee

January 9, 2023, 1pm

Via Zoom:

https://zoom.us/j/95147780948?pwd=YUExYmZCOVBQUkQ3cy9zZ1NVYkg2UT09, +13126266799,,95147780948#

JUST A REMINDER THESE MEETINGS ARE RECORDED SO WE CAN SHARE THEM WITH FOLKS WHO CAN NOT MAKE IT

I. Welcome/Happy New Year!

Present:

Harriet Carter, Brandon Collins, Asia Green, Quentia Taylor, Roy Fitch, Syleethia Carr, Priscilla Anderson, Courtney B, Shennel Cowhed, Brookes, John Sales, Meaghan Gordon, Lakisha Ali, Micelah Coles, Earl Hicks, Perpetue, Joy Johnson, Alice Washington, Eliza Elijia, Kathleen Glenn-Matthews, Mary Breckenridge, Latisha Cutchins and Chris.

II. Brandon Collins- Capital Funds

See presentation.

 $\underline{\text{https://us06web.zoom.us/rec/share/099SzlWL58AJERAb2uwp06e0HRllEZnSQqVebrZrGEKITkcS47wravlbiUlbtD_y.i1Ayetx}\\ \underline{\text{b6AmXAmuN?startTime=1704822904000}}$

Passcode: hJ8s&9sS

III. Feedback from Residents

Crescent Hall residents small Elevators is still down. Need more transparency.

- More training around how to report maintenance work order.
- What are emergency and non-emergency calls?
- Need listing of CRHA property managers
- How to file a grievance and to whom?
- Customer Service.
- IV. Other:
- V. Suggested items for Next Meeting:

Next Meeting: Tuesday, FEB 13, 2024, at 1pm via Zoom:

https://zoom.us/j/95147780948?pwd=YUExYmZCOVBQUkQ3cy9zZ1NVYkg2UT09,+13126266799,95147780948#

Thank you for being here!

CHARLOTTESVILLE REDEVELOPMENT & HOUSING AUTHORITY

P.O. BOX 1405

CHARLOTTESVILLE, VIRGINIA 22902

TELEPHONE/TTY/711: (434) 326-4672 FAX: (434) 971-4797

www.cvillerha.com



1/16/2024

CRHA Redevelopment Coordinator Monthly Report Prepared by Brandon Collins on January 16, 2024

I. General Updates

This report covers activities from 11/20/23 to 1/16/24.

The past 2 months have seen a major milestone met with contracts being closed out at South First Street Phase 1 and final inspections from Virginia Housing. I have spent the bulk of my time preparing for winter meeting schedules and supporting infrastructure and starting the year fresh with revised tracking and documenting of resident input, various logs and meeting trackers. In addition, I have prepared a year in review and a look ahead for 2024. Internally the Capital Fund and 5 Year Action Plan process has begun. Much has been accomplished despite the holidays and many days I took off due to a death in the family. I very much appreciate CRHA's care and support during that time.

A brief list of duties performed:

- Winter meetings engagement schedule
- CLIHC meeting
- Sixth St. Owner Architect meetings
- Redevelopment Newsletter
- Language Access Plan development and tech
- Assist Grants Coordinator with surveys
- Sixth St Naming Poll
- S 1st Phase 1 final inspections and notices
- CFP Team meetings
- CRHA laptops and tech prep and organize
- Year in review/year look ahead for Redevelopment Committee

- Redevelopment Committee Meeting
- Update/tweak engagement log
- Update/tweak 2024 meeting log
- Update/tweak Davis-Bacon log and tracking
- South First Street moving to demo
- Resident leadership mtg on Levy
- CFP presentation Resident Services Committee
- Sixth Street Resident Meeting prep & outreach
- Sixth Street written update
- EPIC Reporting Requirements training
- Crescent Halls construction team meeting
- Board report

In the coming month a lot will happen: South First Street Phase 2 should begin demolition on or around February 1. Also, February 1 we will notice and publish the Capital Fund. Crescent Halls is set to see many apartments come on-line in February. Also ahead, we will get closer to selecting an Architect partner for Westhaven. we will review architect responses with residents and panelists and begin moving towards a selection.

II. Site Updates

A. Crescent Halls: Breeden Construction has begun work with subcontractors to complete the building. Priorities include: ADA unit completion, 3rd floor punch items and acceptance, tub rooms on the 3rd and 5th floors, entry door weight adjustments, and apt 404 completion. Much work remains as well and we are confident most of the work will be completed by early spring at the latest.





- B. South First Street Phase 1: Final inspections by Virginia Housing have been completed, final closing efforts for the entire project are completed. The door locks are under an escrow and there have been some hold-ups from the supplier to complete this. We are working with Computers4Kids to resource the computer lab in the Community Center.
- C. South First Street Phase 2: We are in the process of readying the site for demolition, including utility shut offs and salvaging equipment, in anticipation of a February 1 demolition date. Pricing for a general contractor is still underway but we still anticipate a construction start date in April.
- D. Sixth Street: The Demo/Dispo application has been returned with some responses being prepared by the time. We hope for a speedy response from HUD in order to issue relocation notices and set a clear construction start date for Phase 1.
- E. Westhaven: The solicitation for an architect was issued in October, responses arrived on November 9. We have done a general review of the responses with residents, however due to weather and other challenges for meetings we will be reviewing and interviewing architect candidates on-line entirely. The tech and language support needed to be successful with Resident Meetings is immense and I am working though that. The official selection panel has been seated and we are working to set dates for interviews in February.
- F. Parallel Track: Internally CRHA is preparing a draft CFP and 5 Year Action Plan to publish on Feb 1. I have prepared a timeline of activities for this effort. Some polling of residents has occurred on the basics of the CFP but official resident engagement will begin after February 1.
- III. Upcoming Decisions/Activities
 - A. Crescent Halls: acceptance of ADA units, acceptance of 3rd Flor, moving to completion
 - B. S. 1st St. Phase 2: Demolition, pricing for contractor, resident meetings
 - C. Sixth Street: responses to demo/dispo application
 - D. Westhaven: Architect Selection
- IV. Committee Updates and Minutes (attached):
 - A. Redevelopment Committee 1/4/24

Redevelopment Meetings Schedule- PLEASE NOTE THE CHANGES AS OF 9/7/2023

1st Thursday of Month 3:00 pm Redevelopment Committee

2nd Thursday 2:00 pm S. 1st St Phase 2

3rd Thursday 1:00 pm Redevelopment Admin Committee

4th Thursday 1:00 pm Sixth Street 2:00 pm Westhaven

CHARLOTTESVILLE REDEVELOPMENT & HOUSING AUTHORITY

P.O. BOX 1405

CHARLOTTESVILLE, VIRGINIA 22902

TELEPHONE/TTY/711: (434) 326-4672 FAX: (434) 971-4797

www.cvillerha.com

CRHA Redevelopment Committee 3:00 pm, Thursday, January 4, 2024 https://zoom.us/j/9588556349



MINUTES

I. Attendees:

CRHA Redevelopment Committee: Joy Johnson, Emily Dreyfus, Nikuyah Walker, Cam Gaillard, John Sales, Asia Green

CRHA: Brandon Collins, Shennel Cowherd, Kathleen Glenn-Matthews

PHAR: Syleethia Carr, Priscilla Anderson, Latisha Cutchin, Earl Hicks, Chris Hudson, Lakisha Ali, Porcha Herndon, William Harris

Other: Christina Feggans (WH Nursing Clinic), Shelly Bryant (WH Nursing Clinic), Karim Habbab (BRW), Kim Powell (CCS), Quentia Taylor (Cultivate), Jeff Meyer (VCDC)

II. Quick Updates

- a. Crescent Halls- sub-contractors meeting Friday, priorities: ADA apts., #404, 3rd floor punch list, door adjustments, hot water.
- b. SFSP1- Final inspections done, contract close out, \$19.4 million, door hardware still owed (escrow)
- c. SFSP2- on track for early demolition and March construction, costs still high
- d. Sixth St- Building A- Relocation effort, March construction, costs still high
- e. Sixth St- Phase 2- have master plan scheme decided, work to March 2025 LIHTC
- f. Westhaven-solicitation for architect underway, slowed a little
- g. Parallel Track- HVAC plan is better!, starting CFP plan this month, publish Feb 2
- h. Other- new year tracking improvements, Language Access, Section 3
- III. 2023 in Review- Brandon shared bullets and pictures (attached) this will be used for a newsletter update. Started 2023 with major delays except for Sixth St. and Parallel Track.

Delays at Phase 2 SFS, is this a HUD issue? Not really a HUD issue. Bidding slowed/delayed some due to Covid and construction materials increases, pricing. We looked into this to find out why costs so high. The plan was designed to be very expensive and material cost has gone up. Had to decide either not moving forward or moving forward with some design changes. Wanted to come to residents with a plan, slimmed down costs, splitting up contractors, and raising revenue by taking on debt.

Relocation at South First Street? Almost all were able to transfer either to Phase 1 or into other pubic housing. Failies that received a voucher got those apart from the relocation process.





IV. 2024 Look Ahead Birds Eye View- Brandon shared visual and graphic (attached). Busy Spring ahead.

Suggestion to attach a cost to each of the activities to be able to report to the committee. Brandon agreed they could work towards that. Some information will be more accurate than others.

Congratulations on the big check mark for SFSP1, the process is so slow but hope we have learned lessons, but mainly congratulations.

- V. Other- If there are other things that people think we should track in 2024 please let Brandon know, and feel free to request information.
- VI. Next Agendas

Meeting Schedule:

1st Thursday of Month
3:00 pm Redevelopment Committee

2:00 pm S 1st St Phase 2

3rd Thursday

1 pm Redevelopment Admin Committee

4th Thursday 1:00 pm Sixth Street 2:00 pm Westhaven

2023 In review

Engagement:

Planners Groups: 7

Resident Planners: 124 (approx. 52 consistent attendees)

of planners meetings: 69

of other events: 11+ (multiple CH site visits)

Number of total participants (one on ones, polls, meetings etc.): over 250+

Decision makers: 2 BoC, 5 red admin, 3-6th select, 3-sfs select, 2 - wh select = **15 seats**

Review Summary

Started 2023 with SFSP1 buildings 1 and 2 being occupied. Multiple delays and changes to timelines for Crescent Halls and SFSP1 building 3. Delays in getting a contractor for SFSP2

Through the year Parallel Track and Sixth St. managed to stay on time and moving forward

Partial re-occupancy of Crescent Halls May 30

Had to end the contract with GMA, re-work completion of SFSP1 building 3

Had to re-work the plan for SFSP2- lower cost, increase income

architect search begun. → **SOMETHING FOR EVERYONE!!!** amenities), 6th St Phase 2 master plan, readying for construction at SFSP2 and Sixth St Building A, Westhaven Ended year with final completion of SFSP1*, exteriors Parallel Track compete (building exteriors, playgrounds and

January- B1 and B2 at SFS got rolling in nov 22, were anticipating CH completion in March 2023

- NREUV strategic planning
- \$2 million in contracts being put in place for PT
- SFSP1 B3 delays getting PHIUS
- SFSP2 GC selection process (first try)- fail
- 6th- demo/dispo effort begun, relocation planning begun
- WH planners mtgs



February

- CH sched showed completion mid-April, early occupy early April
- Extended bidding on SFSP2

March

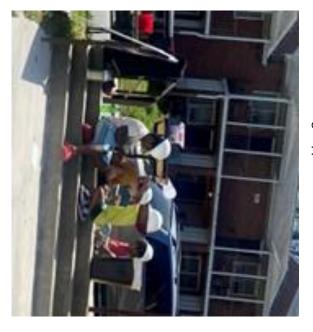
- CH sched showed re-occupancy of "most" floors in April
- acceptance of floors/units- planning for ribbon cutting in early May
- PT exterior work begun!!!!
- SFSP1 B3 delays PHIUS working through it
- WH more and more tweaking various models and ideas





April

- CH early re-occupancy targets April 26- acceptance of 6, 7, 8th floors*ribbon cutting moved to June
- WH spring break youth events-
- SFSP2 change approach to General Contractor selection- causes delays in construction start date



May

- Parallel Track close to completion of building exteriors, windows going in
- Acceptance of apartments at CH and focus on 1st floor livability for re-occupancy
- CH re-occupancy May 30, 2023



June

- CH party
- SFSP1 party
- CH and SFSP1 folks to Trombone Shorty/Mavis Staples
- Started to evaluate potential changes to SFSP2 plan with residents and PHAR
- WH "curriculum" review and finish up
- PT exteriors completed-roofs, siding, windows



July

SFSP1 B3 ready for occupancy

August

- CH- terminated GMA contract
- Westhaven Community Day and celebrating WH Planners SFSP1 "substantial completion"







September

- SFSP1 community center fitness equipment installed
- Sixth St contractor and pricing evaluation

October

- Conference panelists with residents
- Playgrounds for PT sites, Riverside completed
- Basics of 6th St Master Plan solidified with residents
- Westhaven Architect Solicitation issued







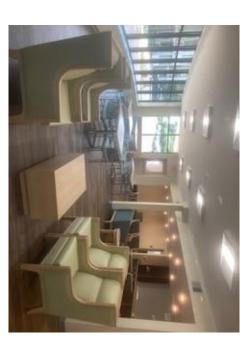


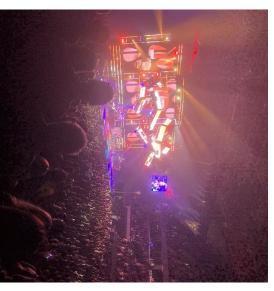
November

- SFSP1 community center open and readied for full resident use
- Residents present at Gov Conference
- Dave Matthews Concert with key resident planners/decision makers
- Breeden Construction announced as GC to finish CH
- SFSP2 waiver to allow for demolition as soon as possible
- 6th St Demo/Dispo application submitted





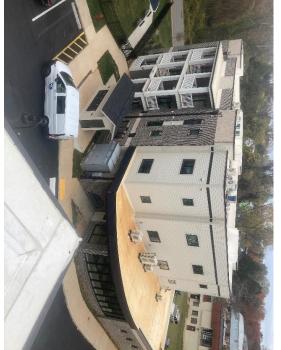




December

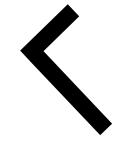
- SFSP1 final inspections
- SFSP1 contract close out (!!!!!) all done!!!! (kinda)



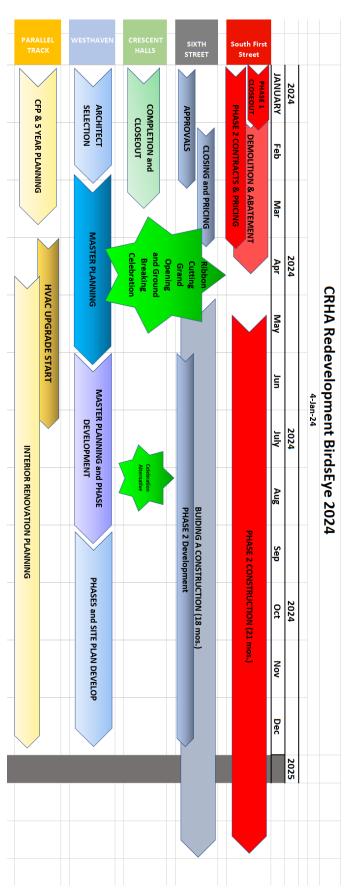








2024 Look Ahead



January

- SFSP2 complete relocation
- SFSP2 agree on contract
- SFSP2 begin demolition/abatement??
- Parallel Track Polling/pre-CFP activities
- WH Begin Architect Selection
- —Sixth St Relocation Notices

February

- CFP publish 2/1/24
- CFP resident meetings
- WH Architect Selection Complete

March

- Crescent Halls Complete
- 6th St Construction Begin 3/11/24 (18 months)**
- WH Master Planning Begin
- CFP Approved

April

- SFSP2 Construction Begin 4/1/24 (21 Months)
- Ribbon Cuttings/Ground Breaking Celebration
- Parallel Track HVAC effort underway

May

- Alternative for Celebration (?)
- Parallel Track Resident Planning for Interiors

June-August

- Westhaven Master Planning, development of Phases, youth activities
- 6th St Phase 2 development

September

Westhaven Phase 1 site plan development

October-December

Keep on moving forward!!!

OTHER 2024

- **Economic Opportunities**
- Language Access Plan Tracking Improved Portfolio Expansion

CHARLOTTESVILLE REDEVELOPMENT & HOUSING AUTHORITY "CRHA"

P.O. BOX 1405, CHARLOTTESVILLE, VIRGINIA 22902

TELEPHONE/TTY/711: (434) 326-4672 FAX: (434) 971-4797, www.cvillerha.com, https://www.facebook.com/cvillerha



Katrina Beitz – Grants and Development Coordinator BOC Report 1/16/24

Resident Services

- AmeriCorps VISTA Program Awarded
 - Ms. Glenn-Matthews and I will be working with Virginia Housing staff running this program to refine our position description and work on placement details but we will be receiving an AmeriCorps VISTA in August 2024 to assist with the Economic Opportunity Program
- Vibrant Communities Grant
 - o Request for \$137,000 for 15-passenger van and Youth Coordinator
 - o Site visit on January 10th with Mr. Hunter Smith and Mr. Alan Peura who are part of the review team at South First Street to discuss grant details and clarify our application
 - o Mr. Smith and Mr. Peura are not responsible for final selection but report findings and make recommendations based upon these meetings
 - Based upon the conversation I had it is unlikely that we will be fully funded for this grant but Mr. Smith and Mr. Peura were interested in the program and said that regardless of funding that they would be able to connect us to some potential partnership opportunities with Jaunt as well as some other youth programs in the area
- CACF Solidarity Grant preparing to submit on 1/30/24
 - Currently working on the proposal for this grant which will contain background information on Economic Opportunity Programming at present and future plans for expansion that address case management and training opportunities
 - o Will request \$1 million over the course of 2-3 years for the Solidarity Grant
- Section 3 Program
 - Researched a variety of case management software options commonly used by other Resident Service programs; made recommendations to Ms. Glenn-Matthews and will likely request calls and demons/trials with Tracking-At-A-Glance (TAAG) and Family Metrics
- Grant Reporting
 - January had a number of report deadlines for grants requiring quarterly updates at the end of December:
 - Reports were submitted to the City of Charlottesville for HOPS and CAHF funds received in July
 - An interim report was submitted to Sentara Cares for funding received for the Resident Services Assistant position
 - We submitted two interim reports to Virginia Housing for South First Street, Phase 2 funding and for the FY23 Capacity Building, Tier 1 grant
- YouthBuild preparing to submit on 2/1/24
 - Meeting with Mr. Sales and Ms. Glenn-Matthews to discuss this grant more deeply this week;
 this grant focuses on funding apprenticeship and job skills training specifically for youth from 16 to 24 years old. We will likely pursue this grant with support from CATEC.

Redevelopment

- Capital Funds management and meeting with Mr. Collins, Ms. Taylor, and Mr. Sales on January 11th to identify current funding gaps for capital fund projects



 We have requested an additional \$240,000 of support from the City in our quarterly CAHF report to close the gap in HVAC funding needed for parallel track

- This meeting also covered other upcoming projects, financial gaps, and potential grant opportunities for these projects
- CDBG application deadline is 2/8/24
 - o Will be attending a pre-application meeting on January 24th
 - Our intention is to apply for funding for Parallel Track projects; will be meeting with the redevelopment team to better define the scope of this project in the coming weeks
- Green and Resilient Retrofit Program (GRRP) due 1/31/24
 - Currently working with Mr. Myer, Mr. Sales, Ms. Glenn-Matthews, and Ms. Davies on the several moving pieces of this project; the biggest portion is reporting building-specific data and environmental study information to support
 - o This funding will support energy efficient appliances, solar panels, and green building measures for South First St, Phase 2 and Sixth Street
 - Will request max amount
- Attended AH Forward training on EPIC Reporting requirements; this course goes toward credits for CPE certification
- Will attend an ASNH input session at the start of February
- Additional meeting regarding CFP requirements coming up next week

Miscellaneous Activities

- Will have three-month review with Ms. Glenn-Matthews this week
- Continuing work on file cabinet for grants information; made progress on Succession Plan with Ms. Norris and Ms. Glenn-Matthews

Residents FIRST!

Residents <u>FIRST!</u> is grounded in the belief that those we serve have the knowledge, experience and power to drive the systemic change needed to sustain healthy communities and build bright futures.